



ACCREDITATION EVIDENCE

Title: Western Internal FY22 Budget Preparation Calendar

Evidence Type: Corroborating

Date: 3 August 2021

WAN: 22-0153

Classification: Resource

PII: No

Redacted: No



WESTERN WYOMING COMMUNITY COLLEGE
FY 2022 BUDGET PREPARATION CALENDAR

<u>DATE</u>	<u>ACTION</u>
November 18, 2020	Campus Budget Town Hall
December 3, 2020	Campus Budget Town Hall
December 8, 2020	WLC Budget Calendar Discussion
January 14, 2021	Board Approval of Calendar
January 15, 2021	Budget worksheets to Administrators (All funds)
January 19, 2021	In-Service Budget Discussion
February 12, 2021	Completed worksheets to VP for Administrative Services (All funds)
March 2, 2021	Cabinet Budget Workshop (All day) Review/Consider budget requests & develop Tentative FY 2022 Budget, 8:30 a.m. start
March 25, 2021	Board of Trustees Budget Workshop (Special Session)
April 6, 2021	Campus Budget Workshop (1:30 – 3:30 p.m.)
April 8, 2021	Board acts on Salaries and Benefits package
May 13, 2021	Board review of FY 2022 Tentative Budget
June 10, 2021	Tentative Budget to Board
July 13, 2021	Advertise budget hearing
July 21, 2021	Board budget hearing/Budget adoption
July 26, 2021	Distribute budget as required
<u>Notes:</u>	(1) Additional workshops involving the Board of Trustees will be held if requested (2) Additional cabinet workshops will be held if needed (3) Odd year advertise optional 1-mill Budget Hearing 30 days before meeting (June 2021 for 2022-2023 and 2023-2024 fiscal years)